

Final JRE 2025-2026 Budget

Jefferson Road Elementary	Final FY 2025-26 Budget
Beginning Cash:	
Checking	\$ 22,882.87
Total Beginning Cash:	\$ 22,882.87
Inflows:	
Fundraising:	
Back to School Supply Kits	\$ 1,215.00
Book Fair	\$ -
District Allotment	\$ 3,276.00
Ice Cream Social	\$ -
Spirit Wear/Magnets	\$ -
Square One Art	\$ 1,500.00
Welcome Picnic/End of Year Carnival/Family Fun Night/Light the Loop	\$ -
Yearbook	\$ -
Fun Run Donations	\$ 25,000.00
Donation	
Total Fundraising:	\$ 30,991.00
Total Inflows:	\$ 30,991.00
Outflows:	
Programs:	
Art Ambassador	\$ 1,000.00
Bike to School Day	\$ 550.00
Birthday Boards	\$ 100.00
Cultural Arts Events/Field Trips	\$ 8,000.00
Fifth Grade Transitions	\$ 2,500.00
International Day	\$ 3,000.00
JRE Cares	\$ 50.00
Library- Book Purchases/Newberry Club	\$ 2,000.00
Outdoor Courtyard	\$ 600.00
Read to Succeed	\$ 700.00
Book Vending Machine (New 2024/2025)	\$ 500.00
Visiting Author	\$ 1,370.14
Diversity, Equity & Inclusion	\$ 1,000.00
Sustainability	\$ 800.00
Best Buddies	\$ 250.00
Family Fun Night/Back to School Picnic/End of Year P	\$ 2,000.00
Grants to the School	\$ 10,000.00
Ice Cream Social	\$ 1,000.00
Coffee For Teachers	\$ 300.00
After School Enrichment	\$ 500.00
Total Programs:	\$ 36,220.14
Awards/Hospitality/Gifts:	
Gifts to School	\$ 1,600.00
Teacher Staff Appreciation	\$ 2,500.00
Total Awards/Hospitality/Gifts:	\$ 4,100.00
Total Outflows:	\$ 40,320.14
Summary:	
Beginning Cash	\$ 22,882.87
Inflows	\$ 30,991.00
Outflows	\$ 40,320.14
Ending Cash	\$ 13,553.73